

 FLINDERS COUNCIL ANNUAL PLAN FOR		SP Ref No.	Strategic Output	Lead Person	Quarter 1	Status	Key Performance Indicator
Action No.	Action Description						
AP2122-1	Prepare a business case for veterinary services for the Furneaux Group as a Priority Project.	1.1.2	Promote the islands' authentic lifestyle, business and entrepreneurial opportunities to attract 'working age' population and families.	Jacci Viney	Expressions of interest (EO) were obtained within the period for both design of facility and suitable veterinarian candidates. Post EO discussions have commenced with a suitable candidate regarding the design of the building. Unable to discuss further with vet submissions but pleasing results on both fronts.	In progress	Priority Project business case completed. Confirm preferred location. Confirm preferred development plans.
		3.1.2	Advocate federal and state governments for improved availability of critical services and industries on the Island and equalisation schemes, to benefit the Community and economy.				
AP1920-17	Work with the State and Federal Governments to facilitate the Flinders Island Safe Harbour Project.	1.1.2	Promote the islands' authentic lifestyle, business and entrepreneurial opportunities to attract 'working age' population and families.	Warren Groves	29/09/21 Met with Bridget Archer regarding further funding to complete Safe Harbour. 11/10/21 Confidential Presentation to FIBI board of Safe Harbour status and plans/artists impressions.	In progress	ECI Stage 2 facilitated. Construction commenced. Liaise with Safe Harbour Stakeholders regarding creation of Project Advisory Group (Management Committee) being no longer required.
		2.2.2	Engage with key stakeholders to support and improve commercial and community sea access.				
AP1920-20	Revise Council's Priority Projects list with research and supporting detail to enable effective lobbying for funding sources.	3.1.2	Advocate federal and state governments for improved availability of critical services and industries on the Island and equalisation schemes, to benefit the Community and economy.	Warren Groves	Email sent to all priority project leads on 01.07.2021 requesting business cases be commenced and updates provided as matters progress. 12/10/21 Reminder email sent to all priority project leads.	In progress	Revised Priority Projects list developed.
		4.1.4	Collaborate with King Island Council, other Councils and stakeholders to improve efficiencies and advocacy.				
AP1920-23	Advance the completion of the Flinders Planning Scheme.	1.3.1	Finalise and promote the Flinders Council Local Provisions Schedule and Zone Strategy as part of the Tasmanian Planning Scheme to ensure sensible and sustainable development.	Jacci Viney	Exhibition period for final submissions on draft scheme received 34 submissions. Representations submitted, along with Council's representation, will be presented for adoption at the November ordinary meeting of Council.	In progress	New Flinders Planning Scheme progressed. Exhibition Period facilitated, resubmission to TPC and facilitate public hearings.
AP2122-2	Develop a range of health and wellbeing programs and projects across all community demographics.	1.1.2	Promote the islands' authentic lifestyle, business and entrepreneurial opportunities to attract 'working age' population and families.	Sammi Gowthorp	Winter School Holiday program activities for Youth Games Day, Support for Flinders Flicks and visiting filmmaker activities for all ages. Promotion and support for community gym trainers.	In progress	Community programs and projects delivered and reported quarterly.
		1.2.1	Provide recreational facilities and assist community groups to encourage an active and healthy lifestyle.				
AP 2021-2	Deliver the Furneaux Islands Festival program in conjunction with the community and provide support for key community events.	1.2.2	Maintain and develop partnerships with Arts and Cultural organisations and support activities, projects and events that provide opportunities for community involvement and creative expression.	Sammi Gowthorp	Planning with FIAAI underway. Focus will be on a local festival for 2022, with Tasmanian artist / performers. Friday night Twilight Market at Showgrounds, Saturday Yarning Stories, Sunday Community BBQ at FIAAI. Inclusion of the Islander Portrait Prize in conjunction with Lady Barron Hall committee and Furneaux Community Arts. Discovery Ranger Program with Tas Parks	In progress	Furneaux Islands Festival Program delivered and community events supported and reported on quarterly.
AP2021-3	Support community-based waste management and recycling initiatives through community-based education.	1.4.1	Promote and support sustainable activities to conserve the islands' natural and agricultural environments.	Sammi Gowthorp	Continued support with Cash for Cans initiative with FIDHS. Designing a new campaign "Recycle with Rosie" delivery in conjunction with new Whitemark Tip Infrastructure. Administration on Finders Island WOW facebook page. Development of Waste Communications plan.	In progress	Education program delivered.
		4.1.2	Improve communication channels between Council and Community to foster greater community participation and outcomes.				
AP2122-3	Seek grant funding to support community programs, projects and economic development of the islands.	1.1.2	Promote the islands' authentic lifestyle, business and entrepreneurial opportunities to attract 'working age' population and families.	Sammi Gowthorp	Grant application written, delivered and successful outcome for NRM Large Weed Grants Round. Deed signing still in progress. Sharing of business and community grant funding opportunities to community groups and individuals where applicable.	In progress	Grant funding is scoped and applied for.
		3.1.1	Support and encourage innovation and industry through partnerships, infrastructure provision and support services.				
AP2021-7	Identify Council land/assets for potential sale and improved land utilisation.	1.1.1	Encourage and support an increased supply of affordable accommodation for long-term residential rental and purchase.	Jacci Viney	Expressions of Interest for sale of Whitemark Tennis Courts is currently in the negotiation phase.	In progress	Whitemark Tennis Courts EO process completed. Sale of land completed. Additional land/asset sale options investigated and prioritise.
AP2122-4	Conduct a skills audit to identify trainings needs and ensure necessary safety training has been provided.	4.1.1	Ensure Council meets its statutory obligations to manage risk, achieve financial sustainability and model good governance.	Warren Groves	Recruitment and initial training of a number of new staff (depot and finance) is taking precedence over the project at this stage .	Not started	Complete skills audit. Training needs analysis completed. Training plan developed.
		4.1.3	Provide effective and timely incident and emergency management planning and response.				
		4.1.5	Develop a framework for staff performance management, training and safety.				
AP2122-5	Explore the 'Islander Way' project to identify appropriate levels and type of visitation to the Island.	1.1.2	Promote the islands' authentic lifestyle, business and entrepreneurial opportunities to attract 'working age' population and families.	Sammi Gowthorp	Project in development with starting date September 30th.	In progress	Report on progress of project team. Investigate, promote and engage with the community and stakeholders on the 'Islander Way' project. Project briefing developed. Project plan developed. Council endorsement of the plan.
		1.1.3	Collaborate with stakeholders to enable a variety of training and employment opportunities, including local skills and knowledge sharing.				
		1.4.1	Promote and support sustainable activities to conserve the islands' natural and agricultural environments.				

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AP2122-6	Develop scope for Palana Road Project.	2.1.1	Maintain and develop an affordable network of safe roads and pedestrian pathways that recognises the changing needs of the Community.	Warren Groves	Scope developed and EOI process commenced. Agenda item for Council meeting of 19/10/21 to be presented regarding assessment and recommendation to negotiate further with preferred applicant listed.	In progress	Investigate options for reconstruct and seal and recommendation provided.
AP2122-7	Assess current boat ramps in the Fumaux Group, identify and cost maintenance required. Formulate a plan of action based on priorities identified.	2.2.2	Engage with key stakeholders to support and improve commercial and community sea access.	Warren Groves	21/07/21 Inception meeting to discuss community interest in forming a Special Committee of Council to acquit State Government funding of \$120,000 to improve Island boating facilities. Council meeting of 17/08/21 endorses establishment of Flinders Boating Special Committee of Council. First official meeting of newly formed Flinders Boating Special Committee of Council held on 18/08/21 to determine Terms of Reference and select committee members. Further on site meeting set for late October to review the Whitemark boat ramp.	In progress	Form a Special Committee of Council. Develop Terms of Reference for Special Committee. Explore potential improvements for Boat Ramps including Cape Barren Island. Maintenance reports submitted to council.
AP2122-8	Long-Term Financial and Asset Management Strategy 2021-2031 review and implementation. (This includes major asset funding requirements for Airport Runway and Road Pavements.)	2.1.1	Maintain and develop an affordable network of safe roads and pedestrian pathways that recognises the changing needs of the Community	Heidi Marshall	LTFAMP's were submitted at the end of June 2020. Currently awaiting responses. No further action identified at present.	In progress	Monitoring and reporting quarterly.
		2.2.1	Review and implement appropriate strategies of the Flinders Airport Masterplan to provide quality operations and service.				
		2.3.2	Finalise and implement the Asset Management Plan, maintenance schedules and disposal procedures to meet audit and governance requirements.				
		4.1.1	Ensure Council meets its statutory obligations to manage risk, achieve financial sustainability and model good governance.				
		4.1.2	Improve communication channels between Council and Community to foster greater community participation and outcomes.				
AP2122-9	Local Roads and Community Infrastructure (LRCI) Grant Program. Phase 1 - Waste Access and Safety	2.1.1	Maintain and develop an affordable network of safe roads and pedestrian pathways that recognises the changing needs of the Community	Heidi Marshall	LRCI Grant Audit in progress October 2021. Delays on works continue. Government has provided an extension for completion of works. New deadline 30 June 2022	In progress	Funding awarded and projects completed and reported.
		2.4.1	Review and implement Council's Waste Management Strategy in line with relevant legislation, codes of practice and policy.				
		3.2.1	Engage with relevant partners to explore renewable energy options, including opportunities to turn waste streams into energy.				
AP2122-10	Local Roads and Community Infrastructure (LRCI) Grant Program. Phase 1 - Painting, Repairs, Improvements and Landscaping to Community Facilities.	2.2.1	Review and implement appropriate strategies of the Flinders Airport Masterplan to provide quality operations and service.	Heidi Marshall	Same as AP2122-9	In progress	Funding awarded and projects completed and reported.
AP2122-11	Local Roads and Community Infrastructure (LRCI) Grant Program. Phase 1 - Repairs/Replacements of Fencing.	2.3.2	Finalise and implement the Asset Management Plan, maintenance schedules and disposal procedures to meet audit and governance requirements.	Heidi Marshall	Same as AP2122-9	In progress	Funding awarded and projects completed and reported.
AP 2122-12	Local Roads and Community Infrastructure (LRCI) Grant Program. Phase 2 - Painting, Repairs, Improvements and Landscaping to Community Facilities.	2.2.1	Review and implement appropriate strategies of the Flinders Airport Masterplan to provide quality operations and service.	Heidi Marshall	Works have not yet commenced. Government has provided an extension for completion of works. New deadline 30 June 2022	Not started	Funding awarded and projects completed and reported.
AP 2122-13	Local Roads and Community Infrastructure (LRCI) Grant Program. Phase 2 - Picnic Shelters and BBQ Facilities.	2.1.2	Create townships that are attractive and welcoming through improvements to community infrastructure.	Heidi Marshall	Same as AP2122-12	Not started	Funding awarded and projects completed and reported.

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MAJOR CAPITAL PROJECTS IN THE BUDGET ESTIMATE:							
AP 2122-14	Roads - Resheeting - 14.4km (\$270,000); Roads include: Palana, West End, Killiecrankie, NE River, Fairhaven, Coast Road and Trousers Point. Distances on roads will vary.	2.3.2	Finalise and implement the Asset Management Plan, maintenance schedules and disposal procedures to meet audit and governance requirements.	Chris Wilson	Not started as yet, due to commencing in 2nd quarter.	Not started	Works completed and progress reported on quarterly.
AP 2122-15	Roads - Resealing 1.5km (\$87,000). Memana 1.5km	2.3.2	Finalise and implement the Asset Management Plan, maintenance schedules and disposal procedures to meet audit and governance requirements.	Chris Wilson	Not started as yet but the works is scheduled for 3rd quarter	Not started	Works completed and progress reported on quarterly.
AP 2122-16	Roads - Footpaths (\$10,000). Replacement of cracked areas, mainly at Whitemark.	2.1.1	Maintain and develop an affordable network of safe roads and pedestrian pathways that recognises the changing needs of the Community	Chris Wilson	Not started as yet, will be identifying the required works in 2nd quarter.	Not started	Works completed and progress reported on quarterly.
AP 2122-17	Roads -Bridges (\$35,000) Two bridge rail guard replacements on Lees Road and Conways Road.	2.1.1	Maintain and develop an affordable network of safe roads and pedestrian pathways that recognises the changing needs of the Community	Chris Wilson	Guard rails been ordered and delivered and Council is now waiting on contractor to carry out work.	Not started	Works completed and progress reported on quarterly.
AP 2122-18	General Roads Maintenance and Drainage 50% of \$97,000 LRCI Grant - Phase 3. Work to commence in Quarter 3.	2.1.1	Maintain and develop an affordable network of safe roads and pedestrian pathways that recognises the changing needs of the Community	Chris Wilson	Not started as yet, funding hasn't been approved as yet.	Not started	Works completed and progress reported on quarterly.
AP 2122-19	Waste - Building 1/3 of Cell #1 at Whitemark tip (\$100,000).	2.4.1	Review and implement Council's Waste Management Strategy in line with relevant legislation, codes of practice and policy.	Chris Wilson	Not started as yet, still being assessed by EPA. They will be on the Island in October 2021.	Not started	Works completed and progress reported on quarterly.
AP 2122-20	Waste - Build new shed and sorting bays for baler functionality at Whitemark Tip Landfill site (\$50,000). As part of the program to sort waste and improve the accessibility and safety of the Whitemark Tip and Transfer Stations.	2.4.1	Review and implement Council's Waste Management Strategy in line with relevant legislation, codes of practice and policy.	Heidi Marshall	Design of Shed completed. Large delays in the Construction process. Deadline is 30 June 2022.	In progress	Works completed and progress reported on quarterly.