

Total Bridges Budget - Minimum	0	0	0	0	0	0	0	0	0	0
GENERAL MAINTENANCE (\$'000's)	Current	3	4	5	6	7	8	9	10	10
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2023-24
Sealed Road Maintenance (RDS)	67	102	105	107	110	113	115	118	118	121
Unsealed Roads Maintenance (RDS)	238	393	403	413	423	434	445	456	456	467
Vertical Slashing (RDS)	20	27	28	28	29	30	31	31	31	32
Other Road Service Maintenance (RDS)	6	4	4	4	4	4	5	5	5	5
Bridge & Culvert Maintenance (RDS)	26	27	28	28	29	30	31	31	31	32
Quarry & Gravel Development (RDS)	3	24	25	25	26	26	27	28	28	29
Town Streets (TMT)	44	45	46	47	48	50	51	52	52	53
Council Owned Facilities & Housing (TMT)	17	17	17	18	18	19	19	20	20	20
Tracks Maintenance (TMT)	8	9	9	9	10	10	10	10	10	11
Cemetery Maintenance (TMT)	19	19	19	20	20	21	21	22	22	23
Jetty & Beach Area Maintenance (TMT)	11	11	11	12	12	12	12	13	13	13
Waste Management (WST)	202	186	191	195	200	205	210	216	216	221
Plant & Equipment Maintenance (PLT)	11	11	11	12	12	12	12	13	13	13
Flinders Island Airport - Runways & Apron (AIR)	139	115	99	99	140	125	131	134	134	134
Flinders Island Airport - Buildings & Plant (AIR)	12	12	11	12	12	11	12	12	11	11
Total General Maintenance	823	1002	1007	1030	1094	1102	1133	1161	1160	1185
TOTAL BUDGET	3804	3596	2142	2235	2434	1937	2640	1971	2451	2206