

<b>Shared Services Matrix</b>		
<b>Service</b>	<b>Recommended Approach</b>	<b>Preliminary Comments</b>
<b>Corporate Services</b>		
Human Services	Shared Services Model	Currently we outsource at an advice level. Potential saving if undertaken through in house shared service provision through economies of scale
Finance	Shared Services Model	Currently we outsource at an advice level. Potential saving if undertaken through in house shared service provision through economies of scale. Local finance processing still likely to be required.
Information Technology	Shared Services Model	Currently outsourced at a level that suits our small operation. Potential saving if undertaken through in house shared service provision through economies of scale. Change would potentially increase quality and timeliness of operation with better training and development opportunities
Risk Management	Shared Services Model	Currently risk and legal outsourced. Potential saving if undertaken through in house shared service provision through economies of scale including development of local expertise as a group approach
<b>Regulatory Services</b>		
Building Control	Maybe some future point in the future	Currently outsourced through West Tamar but administration locally
Building Services - Surveying	Maybe some future point in the future	Currently outsourced through West Tamar but administration locally
Planning	Maybe some future point in the future	Currently outsourced through West Tamar but administration locally. Local advice on the ground essential
<b>Civil Works</b>		
Waste - garbage	Joint purchasing / contracting	Currently carried out in house but with potential tender pending. Notwithstanding island considerations potential savings long term
Waste - recycling	Joint purchasing / contracting	Currently carried out in house but with potential tender pending. Notwithstanding island considerations potential savings long term
Waste - green waste	Joint purchasing / contracting	Currently carried out in house but with potential tender pending. Notwithstanding island considerations potential savings long term
Waste - hard rubbish	Joint purchasing / contracting	Currently we do not provide but may do with potential tender pending. Notwithstanding island considerations potential savings long term
Waste - public bins	Joint purchasing / contracting	Currently carried out in house. May not change

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<b>Engineering</b>		
Spatial Services	Shared Services Model	Currently outsourced. Potential saving if undertaken through in house shared service provision through economies of scale. Change would potentially increase quality and timeliness of operation
Survey GIS	Shared Services Model	Currently outsourced at a level that suits our small operation. Change would potentially increase quality and timeliness of operation with better training and development opportunities
Asset Management	Shared Services Model	Currently outsourced. Potential saving if undertaken through in house shared service provision through economies of scale. Change would potentially increase quality and timeliness of operation
Engineering design	Shared Services Model	Currently outsourced. Potential saving if undertaken through in house shared service provision through economies of scale. Change would potentially increase quality and timeliness of operation
Contract management	Shared Services Model	Currently mixture inhouse / outsourced. Potential saving if undertaken through in house shared service provision through economies of scale. Change would potentially increase quality and timeliness of operation