

Rates Appendix

RATES SUMMARY - Budget 2019/2020

%Change

Rate Income - \$ Actual 2018/2019 (including Govt Fire Levy)

\$1,770,660.36 *Note 1

Impact of OVG -Office of Valuer General Capital Value Adjustments (see Note 2)

\$178,351.60 10.07%

Class	Adjustment %
Residential	10% increase
Commercial	10% increase
Industrial	10% increase
Primary Production	20% increase
Community Services	10% increase
Other	10% increase
Vacant	0% Increase

Impact of 5 % Rise in Rates in the \$ Dollar

\$68,020.43 3.84%

			Change	2018/2019	2019/2020
General Rates			5%	0.3926970	0.4123319
Variations to the General Rate:					
Locality	Use/Non-Use/ Land Use Codes	Variation			
Flinders Island Bass Strait Island	Non-Vacant Commercial Purposes	0.494798 cents in the \$ of Capital Value	5%	0.471236	0.494798
Flinders Island Bass Strait Island	Non-Vacant Hotel Motel	0.536031 cents in the \$ of Capital Value	5%	0.510506	0.536031
Flinders Island Bass Strait Island	Non-Vacant Commercial - Aviation	0.556648 cents in the \$ of Capital Value	5%	0.530141	0.556648
Flinders Island Bass Strait Island	Non-Vacant Residential Purposes	0.391715 cents in the \$ of Capital Value	5%	0.373062	0.391715
Cape Barren Island	Non- Vacant Commercial	0.453564 cents in the \$ of Capital Value	5%	0.431966	0.453564
Cape Barren Island	Non- Vacant Residential	0.350482 cents in the \$ of Capital Value	5%	0.333792	0.350482
Cape Barren Island	Non- Vacant Community Services, Non - Vacant Primary Production and Vacant Land	0.371098 cents in the \$ of Capital Value	5%	0.353427	0.371098
Fire Service Contribution	0.3620900 cents in the \$ of AAV with a minimum	As per State Fire Commission		40.00	41.00

Impact of 5% rise in the Fixed Charge (\$20)

5% 380.00 400.00 \$28,659.97 1.62%

Rate Income - \$ Budget 1920 (including Govt Fire Levy)

\$2,045,692.35 *Note 1

Increase over last year

\$275,031.99

Overall % Increase

15.53%

Rates Appendix**Impact on Properties:**

No. of Properties			Highest %	Average %	Lowest %
349	Flinders Island	General Rates -Primary	23%	15%	5%
327	Flinders Island	General Rates -Vacant	5%	4%	0%
61	Flinders Island	Non-Vacant Commercial	13%	7%	5%
2	Flinders Island	Non-Vacant Hotel Motel	12%	12%	12%
3	Flinders Island	Non-Vacant Commercial -	12%	11%	11%
528	Flinders Island	Non-Vacant Residential	12%	10%	5%
54	Flinders Island	Other	0%	0%	0%
4	Cape Barren Island	Non- Vacant Commercial	12%	10%	9%
83	Cape Barren Island	Non- Vacant Residential	14%	7%	6%
67	Cape Barren Island	Non- Vacant Community Services, Non - Vacant Primary Production and Vacant Land	23%	7%	6%

Note1: The Fire Levy collected within the 2018/2019 rates was \$66095, and in 2019/2020 it will be \$70190. The Fire Levy is paid to the State Fire Commission (We only retain 4% to cover costs of collection).

Note 2: The Office of Valuer General report is attached as appendix. It should be noted that all other Councils have had a similar rise.