



**FLINDERS COUNCIL ANNUAL PLAN FOR  
BUDGET 2019/2020**

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Action No.	Action Description	No.	Strategic Output	Quarter 1	Reportable Issues	Flag	Status
AP1920-1	Model affordable housing supply options and determine way forward.	1.1.2	Population Growth - Increase Supply of Affordable Housing - A strategy and action plan that identifies affordable housing options.	Not commenced.			
AP1920-2	Deliver four School Holiday Programs in partnership with stakeholders.	1.2.1	Population Growth - Increase "the working age" population - Services and activities for young people that also aim to attract and retain young families to the Islands.	Organisation & Delivery of Kids Winter Holiday Program in partnership with Netball Tasmania & AFL Tasmania. & activities - 139 spots filled.		Going Well	Open
AP1920-3	Prepare a scoping paper and lobby State Government to secure veterinary services for the Furneaux Group to support population growth. (refer Briefing Paper AP1920-3)	1.2.2	Population Growth - Increase Supply of Affordable Housing - An islands specific population growth strategy.	Scoping paper has been completed and presented to State Government but no response has been forthcoming. Have presented scoping paper to Mayor for possible inclusion in Population Growth Working Party.		At Risk	Open
AP1920-4	Evaluate roadside Parramatta Grass trial.	1.3.4	Population Growth - Value-add to local commodities - Productive and sustainable agricultural sector.	Evaluation will take place later in Financial Year		Going Well	Open
AP1920-5	Review pre-lodgement and advisory service processes to improve the overall customer service experience.	1.4.1	Population Growth - Foster and support entrepreneurial activity - Streamlined and customer focused development application and assessment processes, including pre-lodgement information and advisory services.	Currently working with West Tamar to streamline processes. This will be an ongoing exercise which will take time.		Going Well	Open
AP1920-6	Investigate options for Council's land at North East River. (refer Briefing Paper AP1920-6)	1.4.3	Population Growth - Foster and support entrepreneurial activity - Promotion of the region's natural and cultural environment.	Land held strategic implicaton in current planning scheme which is due to change when new planning scheme is realised in 2020. Suggest planning scheme provisions are known before planning workshops commence.		At Risk	Open
AP1920-7	(refer Briefing Paper AP1920-6)	1.4.5	Population Growth - Foster and support entrepreneurial activity - Tourism and development is promoted through a focus on high quality food production, niche enterprises and clean, green image and sustainable farming practices associated with Flinders Island.	Planning of Furneaux islands festival to extend the celebration throughout the month of January. Discussions with Sports Club, Museum and Furneaux Community Arts.		Going Well	Open
AP1920-8	Install baby change facilities in the Flinders Arts and Entertainment Centre.	2.1.1	Infrastructure and Services - Plan, deliver and operate community infrastructure to provide levels of service that align with community needs and demand - Recreational and community facilities upgraded as recommended by the Recreational and Community Facilities Assessment and Infrastructure Plan.	Quotes obtained. Purchase and installation quoted at approximately \$1200. No budget for works in this period.		Going Well	Open
AP1920-9	Preliminary scoping of Stormwater Management Plan requirements for townships.	2.1.6	Infrastructure and Services - Plan, deliver and operate community infrastructure to provide levels of service that align with community needs and demand - Stormwater Management Plan developed.	Discussions are being held with the most suitable consultant to undertake the work.		Going Well	Open
AP1920-10	Support plastic and aluminium can recycling initiative.	2.3.1	Infrastructure and Services - Minimise environmental and health risks from waste collection and disposal and maximise opportunities to reduce, reuse or recycle resources - Waste Management Strategy implemented.	War on Waste plastic and aluminium can initiatives in place. Waste baler is now operational.		Going Well	Open
AP1920-11	Upgrade the Flinders Arts and Entertainment Centre (FAEC) wastewater system - no 1.	2.4.1	Infrastructure and Services - Develop and implement solutions that mitigate environmental and health risks from wastewater treatment and disposal - Upgraded onsite wastewater systems on all public amenities.	Refer Major Capital Project AP1920-39			



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AP1920-12	In-house scoping of development of a wastewater pump-out treatment and disposal system for Flinders Island. (refer Briefing Paper AP1920-12)	2.4.2	Infrastructure and Services - Develop and implement solutions that mitigate environmental and health risks from wastewater treatment and disposal - A "pump out" based wastewater collection, transport, treatment and disposal system.	Discussions with geo-hydrologist have commenced with regard to finding the right site and presenting a feasibility study to enable the project to be realised.		Going Well	Open
AP1920-13	Work with Department of State Growth to effectively manage and maintain Lady Barron Rd.	2.5.1	Infrastructure and Services - Infrastructure services that are appropriate for island conditions, are sustainable and are accepted and valued by the local community.	Works for this quarter have included bitumen patching, roadside drainage and road edging.		Going Well	Open
AP1920-14	State Growth Road Minor Works (Lady Barron Road). Minor road works involving reseals and reconstruction as per Department of State Growth Instruction. (\$300k)	2.5.1	Infrastructure and Services - Infrastructure services that are appropriate for island conditions, are sustainable and are accepted and valued by the local community.	Works have been scoped and reseal preparations will take place next quarter		Going Well	Open
AP1920-15	Develop and implement a long term alliance with TasWater to manage and operate their water supply network.	2.5.1	Infrastructure and Services - Infrastructure services that are appropriate for island conditions, are sustainable and are accepted and valued by the local community.	Currently we have a short-term alliance. Next quarter, the Acting GM and the Works & Airport Manager will arrange a meeting with TasWater to establish a possible longer term alliance.		Going Well	Open
AP1920-16	Support a review of a sustainable long-term management plan for the operation of a network of trails.	2.6.2	Infrastructure and Services - Protect and enhance high quality natural values and environmental assets - A Plan for the expansion of the walking trails network on Flinders Island.	Council needs to define requirements before work can commence.		At Risk	Open
AP1920-17	Work with the State Government to facilitate the Flinders Island Marine Access and Safe Harbour Project.	3.1.2	Access and Connectivity - Maintain or better the standard of sea access to the Islands - Economic viability of developing an all-weather recreational and leisure vessel harbour investigated.	Currently in progress.		Going Well	Open
AP1920-18	Identify and review the cash sustainability of the Airport.	3.2.1	Access and Connectivity - Maintain air access to the Island and improve performance of the airport - Improved operation and financial performance of Airport.	This work was completed as part of work performed for Peter Gutwein and a copy was presented to Councillors.			Closed
AP1920-19	Continue to manage the Building and Better Regions Funding (BBRF) allocation for Telstra to construct a major upgrade of Telecommunications on Flinders and Cape Barren Islands.	3.3.2	Access and Connectivity - Improved telecommunications for the benefit of local community and economy - Major upgrades to telecommunication infrastructure and services on the islands.	Awaiting information from Telstra in regards to the Cape Barren tower progression.		Going Well	Open
AP1920-20	Revise Council's Priority Projects list and lobby governments for support.	4.1.1	Strategic, Efficient and Effective Organisation - Remain actively engaged with internal and external stakeholders providing regional leadership - The Furneaux Islands' unique circumstances, isolated community and specific financial needs are understood by key external stakeholders.	Priority Projets list needs to be workshopped in early 2020.		Going Well	Open
AP1920-21	Investigate suitable options to improve records management procedures and standards.	4.3.2	Strategic, Efficient and Effective Organisation - Ensure Council meets its statutory obligations and manages corporate and community risk - Requirements of the Archives Act 1983 substantially complied with through improved records management processes.	Not commenced.			
AP1920-22	Engage with staff to implement a new Enterprise Bargaining Agreement.	4.3.6	Strategic, Efficient and Effective Organisation - Ensure Council meets its statutory obligations and manages corporate and community risk - Enterprise Agreement 2019-2023 that complies with Fair Work Act 2009.	EBA negotiations have commenced.		Going Well	Open
AP1920-23	Respond to inquiries to assist the Tasmanian Planning Commission in finalising the new Flinders Planning Scheme.	4.3.10	Strategic, Efficient and Effective Organisation - Ensure Council meets its statutory obligations and manages corporate and community risk - Flinders Planning Scheme.	Post-lodgment conference will be held at the end of November 2019. Robyn Cox will be representing Council.		Going Well	Open
AP1920-24	Review functionality of website to make it more user friendly.	4.4.5	Strategic, Efficient and Effective Organisation - Drive continuous improvement through a focus on customer service, community engagement, efficient systems and processes, innovation, capacity building and workforce development - An effective and dynamic online presence (Council website).	Not commenced.			



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Action No.	Action Description	SP Ref No.	Strategic Output	Quarter 1	Reportable Issues	Flag	Status
AP1920-25	Review communications resources and write a Communications Strategy.	4.5.2	Strategic, Efficient and Effective Organisation - Build financial and organisational resilience and maximise returns from Council's capital resources - Sustainable organisation.	Not commenced.			
AP1920-26	Engage with community and external stakeholders to support health and wellbeing activities for the Community.	5.1.1	Liveability - Improve the health and wellbeing of the island communities through leadership & coordination - Improved health and wellbeing of the community supported through education and health services.	Assist with Our Health, Our Future Project. Community Booklet text complete and will launch at October Show. Other initiatives include the OHOF providing sporting equipment at tennis Courts in lady barron and on island beaches - to be		Going Well	Open
AP1920-27	Engage with community groups, businesses and organisations to deliver arts and cultural activities.	5.2.1	Liveability - Support activities that foster social engagement and emotional wellbeing and provide opportunities for creative expression - Arts and cultural activities are encouraged and supported.	Support Arts / Community Events with promotions and logistics - Emita Hall Committee, Furneaux Community Arts		Going Well	Open
AP1920-28	Deliver the Community Grants and Gunn Bequest funding programs.	5.2.1	Liveability - Support activities that foster social engagement and emotional wellbeing and provide opportunities for creative expression - Arts and cultural activities are encouraged and supported.	This project will commence in the third quarter.		Going Well	Open
AP1920-29	Council review of the Whitemark Coastal Inundation Study.	5.3.1	Liveability - Land use planning conserves natural and cultural values and addresses natural hazards and climate adaption - Municipal climate change strategy.	The Whitemark Coastal Inundation Study needs to be taken to a council workshop and council meeting in early 2020 for review and adoption.		Going Well	Open
AP1920-30	Investigate responsibility for the Island's drains.	5.3.1	Liveability - Land use planning conserves natural and cultural values and addresses natural hazards and climate adaption - Municipal climate change strategy.	Not commenced.			
AP1920-31	Waste at Whitemark tip - Scrap steel, electronic waste and white goods baling. (\$20k) (refer Briefing Paper AP1920-31)	2.3.1	Infrastructure and Services - Minimise environmental and health risks from waste collection and disposal and maximise opportunities to reduce, reuse or recycle resources - Waste Management Strategy implemented.	Contractor to visit 26th September to scope works for next quarter		At Risk	Open
	<b>MAJOR CAPITAL PROJECTS IN THE BUDGET ESTIMATE:</b>						
AP1920-32	Airport Runway: Complete reconstruction of the airport's north-south runway. (Cost \$3.6million with Grant Income of \$1.8million) (refer Briefing Paper AP1920-32)	3.2.1	Access and Connectivity - Maintain air access to the Island and improve performance of the airport - Improved operation and financial performance of Airport.	Tenders for Bitumen Supply have been let and now finalised. The Tender for Stabilisation works will be finalised in October. Works on runway to be performed in third quarter		Going Well	Open
AP1920-33	Roads - Resheeting - 16.5km (\$257k); Roads include: Palana, West End, North East River, Fairhaven, Five Mile Jim, Melrose, Lees, Boat Harbour, Wingaroo, Summer Camp, Memana, Reedy Lagoon, Trousers Point, Thule, Madely's Camerons Inlet, Conways, Big River and Wallinippi. Distances on roads will vary.	2.5.1	Infrastructure and Services - Infrastructure services that are appropriate for island conditions, are sustainable and are accepted and valued by the local community.	Roads resheeting program to begin next quarter.		Going Well	Open
AP1920-34	Roads - Resealing 5.5km (\$216k). Roads Include: Palana 2.1km, and Lackrana 3.4km.	2.5.1	Infrastructure and Services - Infrastructure services that are appropriate for island conditions, are sustainable and are accepted and valued by the local community.	Resealing of roads to take place in 3rd quarter.		Going Well	Open
AP1920-35	Roads - Reconstruction 1.5km (\$273k). Memana Road 1km, and Palana Road 0.5km.	2.5.1	Infrastructure and Services - Infrastructure services that are appropriate for island conditions, are sustainable and are accepted and valued by the local community.	Reconstruction of roads to take place in 3rd quarter.		Going Well	Open
AP1920-36	Roads - Footpaths (\$20k). Replacement of cracked areas mainly Whitemark.	2.5.1	Infrastructure and Services - Infrastructure services that are appropriate for island conditions, are sustainable and are accepted and valued by the local community.	Footpath replacement to take place in third/fourth quarter.		Going Well	Open



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AP1920-37	Roads - Bridges (\$60k). Two bridge guard rail replacements on Lackrana and Memana Road.	2.5.1	Infrastructure and Services - Infrastructure services that are appropriate for island conditions, are sustainable and are accepted and valued by the local community.	Bridge railreplacement to take place in third/fourth quarter.		Going Well	Open
AP1920-38	Buildings & Facilities - replace Works shed (\$50k).	2.5.1	Infrastructure and Services - Infrastructure services that are appropriate for island conditions, are sustainable and are accepted and valued by the local community.	Tenders for replacement of works shed will be let in second quarter		Going Well	Open
AP1920-39	Buildings & Facilities - Stage 1 upgrade Council Office /Flinders Arts and Entertainment Centre septic system (\$35k). (refer Briefing Paper AP1920-39)	2.4.1	Infrastructure and Services - Develop and implement solutions that mitigate environmental and health risks from wastewater treatment and disposal - Upgraded onsite wastewater systems on all public amenities.	Preliminary works have commenced with the plumber and waste water designer to develop a suitable design that can fit within the available space.		Going Well	Open
AP1920-40	Waste - Stage 2: Complete building 1/3 of Cell #1 at Whitemark tip (\$80k).	2.3.1	Infrastructure and Services - Minimise environmental and health risks from waste collection and disposal and maximise opportunities to reduce, reuse or recycle resources - Waste Management Strategy implemented.	Waiting on final approval from EPA, we intend to start works on the cell once approved and within time constraints aligned with other works.		Going Well	Open
AP1920-41	Waste - Install new self-tipping bins at Whitemark tip (\$20k).	2.3.1	Infrastructure and Services - Minimise environmental and health risks from waste collection and disposal and maximise opportunities to reduce, reuse or recycle resources - Waste Management Strategy implemented.	Bins have been ordered and should arrive in second quarter		Going Well	Open
AP1920-42	Plant - Airport Fuel tank upgrade (\$30k). This was not completed in the FY1819 budget and carried over to FY1920. (refer Briefing Paper AP1920-42)	3.2.1	Access and Connectivity - Maintain air access to the Island and improve performance of the airport - Improved operation and financial performance of Airport.	Tenders have been let for the upgrade. Works to be performed by Wilkins Welding		At Risk	Open

**DROPDOWNS**

Flag	Open Closed	Lead Person
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Going Well	Open
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Brian Barnewall

remove

At Risk
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Closed

Darron Baker

Heidi Marshall

Vicki Warden

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**DROPDOWNS**

Flag

Open

Lead Person

Closed

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Lead Person

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**DROPDOWNS**

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Lead Person

Closed